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LYPSA GEMS & JEWELLERY LIMITED

Unaudited Consolidated Financial Results for the Quarter Ended 30th June 2013.

(Rs In Lacs)

Particulars	3 MONTHS ENDED			YEAR ENDED		3 MONTHS ENDED	
	STANDALONE			STANDALONE		CONSOLIDATED	
	30/06/2013	31/03/2013	30/06/2012	31/03/2013	30/06/2013	31/03/2013	
	Unaudited	Audited	Unaudited	Audited	Unaudited	Unaudited	
1. Net Sales/Income from Operations / Other Operating Income	7,081.42	7,627.53	6,601.21	30,192.49	10,269.37	10,280.92	
2. Expenditure							
a. Increase/decrease in Stock in trade and work in progress	-520.74	925.88	1,621.85	1,475.57	-568.46	770.93	
b. Consumption of raw materials	7,031.17	6,252.59	2,547.26	21,568.85	7,031.17	6,252.59	
c. Purchase of traded goods	34.31	181.46	1,821.70	5,979.79	3,107.54	2,860.63	
d. Employees cost	85.79	84.94	18.59	192.95	87.40	86.41	
e. Depreciation	4.46	3.06	0.77	6.14	4.46	3.06	
f. Other expenditure	362.97	18.83	542.33	486.75	363.70	21.83	
g. Total	6,997.96	7,466.76	6,552.49	29,710.04	10,025.81	9,995.45	
(Any item exceeding 10% of the total expenditure to be shown separately)							
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	83.46	160.77	48.73	482.45	243.56	285.47	
4. Other Income	39.76	50.55	21.21	89.92	39.76	50.55	
5. Profit before Interest & Exceptional Items (3+4)	123.22	211.32	69.94	572.37	283.33	336.02	
6. Interest	36.37	40.93	14.91	146.14	36.37	40.93	
7. Profit after Interest but before Exceptional Items (5-6)	86.86	170.39	55.03	426.24	246.96	295.09	
8. Exceptional Items	-	0.27	-	0.27	-	0.27	
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	86.86	170.12	55.03	425.97	246.96	294.82	
10. Tax expense	28.00	62.56	15.87	143.56	28.00	62.56	
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	58.86	107.57	39.16	282.42	218.96	232.26	
12. Extraordinary Item (net of tax expense Rs.....)	-	(5.96)	-	-	-	(5.96)	
13. Net Profit (-)/Loss(-) for the period (11-12)	58.86	113.53	39.16	282.42	218.96	238.22	
14. Paid-up equity share capital	140,400,000	140,400,000	140,400,000	140,400,000	140,400,000	140,400,000	
(Face Value of the Share shall be indicated)							
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	Nil	Nil	Nil	Nil	Nil	Nil	
16. Earnings Per Share (EPS)							
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.42	0.81	0.28	2.01	1.56	1.70	
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	Nil	Nil	Nil	Nil	Nil	Nil	
17. Public shareholding							
- Number of shares	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	
- Percentage of shareholding	64.10	64.10	64.10	64.10	64.10	64.10	
18. Promoters and Promoter Group Shareholding **							
a) Pledged / Encumbered							
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil	
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil	
b) Non - encumbered							
- Number of shares	5,040,000	5,040,000	5,040,000	5,040,000	5,040,000	5,040,000	
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	
- Percentage of shares (as a % of the total share capital of the company)	35.90	35.90	35.90	35.90	35.90	35.90	

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Regd. Off. : 2nd Floor, Diamond Park Building, Opp. Ambika Nagar Society, Dargah Road, Navsari - 396445, India.

Tel. : +91 (0) 84011 32825

Corp. Off. : BC-6021, 6th Floor, Bharat Diamond Bourse, G Block, Bandra-Kurla Complex, Bandra (E), Mumbai - 400 051. INDIA.

Tel. : +91 22 6741 3600 | E-mail : info@lypsa.in



Particulars	3 Months ended (30/06/2013)
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Note:

- a. The above Unaudited/audited results have been reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on 12/08/2013 and are subject to Limited review Under Clause 41 of the Listing Agreement by the Statutory Auditors.
- b. The previous period's figures have been regrouped and reclassified wherever necessary to make them comparable with the current periods figures.
- c. The Company operates in a single segments, hence segmental Reporting as required under Accounting Standard 17 issued by the Institute of Chartered Accountants of India is not applicable.

Date : 12/08/2013

Place : Mumbai.

FOR LYPSA GEMS & JEWELLERY LIMMITED

M. B. Jadhav

CHAIRMAN/MANAGING DIRECTOR



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